

**PERUBAHAN PERJANJIAN KINERJA TAHUN 2020**

Dalam rangka mewujudkan manajemen pemerintahan yang efektif, transparan dan akuntabel serta berorientasi pada hasil, kami yang bertanda tangan di bawah ini :

Nama : Hj. KHOLIJAH, S.Pd.i

NIP : 19640912 198601 2 001

Pangkat/Gol : Pembina Tk. I (IV/b)

Jabatan : Kepala Dinas Tenaga Kerja dan Transmigrasi

Kabupaten Bengkalis

Selanjutnya disebut Pihak Pertama.

Nama : AMRIL MUKMININ, SE,MM

Jabatan : Bupati Bengkalis

Selaku atasan langsung Pihak Pertama, selanjutnya disebut Pihak Kedua.

Pihak Pertama berjanji akan mewujudkan target kinerja tahunan sesuai lampiran perjanjian ini dalam rangka mencapai target kinerja jangka menengah seperti yang telah ditetapkan dalam dokumen perencanaan. Keberhasilan dan kegagalan pencapaian target kinerja tersebut menjadi tanggung jawab Kami.

Pihak Kedua akan memberikan supervisi yang diperlukan serta akan melakukan evaluasi akuntabilitas kinerja terhadap capaian kinerja dari perjanjian ini dan mengambil tindakan yang diperlukan dalam rangka pemberian penghargaan dan sanksi.

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| **PIHAK KEDUA,**  **AMRIL MUKMININ,SE,MM** |  | Duri, Juli 2020  **PIHAK PERTAMA,**  **Hj. KHOLIJAH, S.Pd.i**  Pembina Tk.I (IV/b)  NIP. 19640912 198601 2 001 |
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| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | |  | **PERUBAHAN PERJANJIAN KINERJA TAHUN 2020**  **DINAS TENAGA KERJA DAN TRANSMIGRASI KABUPATEN BENGKALIS** | | | | | **No** | | **Sasaran Program/Kegiatan** | | | **Indikator Kinerja** | | **Target** | | | (1) | | (2) | | | (3) | | (4) | | | 1. | | Menurunya Angka Pengangguran | | | 1. | Tingkat partisipasi angkatan kerja (TPAK) | 41.66 | | | 2. | Penempatan Tenaga Kerja | 75,05 | | |  | |  | | | 3. | Tingkat Penganguran Terbuka (TPT) | 12.5 | | | 2. | | Meningkatnya Keselamatan dan Perlindungan Tenaga Kerja | | | 1. | Jumlah Perusahaan dengan Zero Accident | 0 | | |  | |  | | | 2. | Persentase Tenaga Kerja yang dilindungi Asuransi Tenaga kerja | 85 | | |  | |  | | | 3. | Persentase penyelesaian Sengketa Pengusaha-Pekerja per Tahun | 90.45 | | | 3. | | Meningkatnya Taraf Hidup Masyarakat Transmigrasi | | | 1. | Persentase transmigran mandiri | 55 | | | 2. | Persentase transmigran dengan Penghasilan Rata-Rata > UMR | 50 | | |  | | | | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **No** | | **Program** | | | | **Anggaran (Rp)** | | | 1. | | Program Peningkatan Kualitas dan Produktivitas Tenaga Kerja | | | | 4.898.125.500 | | | 2. | | Program Peningkatan Kesempatan Kerja | | | | 369.949.000 | | | 3. | | Program Perlindungan dan Pengembangan Lembaga Ketenaga kerjaan | | | | 752.856.000 | | | 4. | | Program Pengembangan Wilayah Transmigrasi | | | | 360.115.000 | | | **PIHAK KEDUA,**  **AMRIL MUKMININ, SE,MM** | |  | | Duri, Januari 2020  **PIHAK PERTAMA,**  **Hj. KHOLIJAH, S.Pd.i**  Pembina Tk. I (IV/b)  NIP. 19640912 198601 2 001 | | |  | | | |
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